

NOTICE TO STATE WATER PROJECT CONTRACTORS

NUMBER: 08-07

DATE: 00T 2 9 2008

SUBJECT: 2009 State Water Project

Initial Allocation

FROM: DEPUTY DIRECTOR, DEPARTMENT OF WATER RESOURCES

The Department of Water Resources (DWR) is initially approving 624,620 acre-feet of Table A water for long-term State Water Project (SWP) contractors in 2009. SWP supplies are projected to meet 15 percent of SWP contractors' requests for Table A water. Attached is the initial 2009 SWP allocation table.

Because of the current severe drought conditions in the State, and in keeping with the Governor's Drought Executive Order S-06-08 directing DWR to help local water districts and agencies proactively address these conditions, DWR is issuing this initial allocation notice in advance of the December 1 date required by the long-term water supply contracts.

This allocation is made consistent with the long-term water supply contracts and public policy. DWR considered a conservative projection of hydrology; SWP operational constraints, including additional 2009 Delta export restrictions per the federal district court's remedy order to protect Delta Smelt; and, 2009 contractor demands, including carryover water from 2008.

Hydrologic conditions this year resulted in a "Critically Dry" water year in both the Sacramento and San Joaquin regions. Consequently, project storage conditions going into the 2009 water year are far below average. The SWP contractors' Table A for 2009 totals 4,166,376 million acre-feet, of which 4,166,376 million acre-feet were requested. DWR may revise the allocation as the hydrologic and water supply conditions unfold.

Based on this initial allocation, DWR will prorate the 30 percent delivery schedules submitted by the contractors earlier this year in developing new schedules, unless revised schedules are submitted. DWR will send an approved monthly water delivery schedule to each long-term contractor in December.

If you have any questions or need additional information, please contact Robert Cooke, Chief of DWR's State Water Project Analysis Office, at (916) 653-4313.

Attachment

2009 STATE WATER PROJECT ALLOCATION (ACRE-FEET)

TOTAL	4,166,376	4,166,376	624,620	
Subtotal	2,593,100	2,593,100	388,965	
Ventura County FCD	20,000	20,000	3,000	15%
San Gorgonio Pass WA	17,300	17,300	2,595	15%
San Gabriel Valley MWD	28,800	28,800	4,320	15%
San Bernardino Valley MWD	102,600	102,600	15,390	15%
Palmdale WD	21,300	21,300	3,195	15%
Metropolitan WDSC	1,911,500	1,911,500	286,725	15%
Mojave WA	75,800	75,800	11,370	15%
Littlerock Creek ID	2,300	2,300	345	15%
Desert WA	50,000	50,000	7,500	15%
Crestline-Lake Arrowhead WA	5,800	5,800	870	15%
Coachella Valley WD	121,100	121,100	18,165	15%
Castaic Lake WA	95,200	95,200	14,280	15%
Antelope Valley-East Kern WA	141,400	141,400	21,210	15%
SOUTHERN CALIFORNIA				
Subtotal	70,486	70,486	10,573	
Santa Barbara County FC&WCD	45,486	45,486	6,823	15%
San Luis Obispo County FC&WCD	25,000	25,000	3,750	15%
CENTRAL COASTAL			1.5	
Subtotal	1,170,000	1,170,000	175,050	
Tulare Lake Basin WSD	95,922 1,170,000	95,922 1,170,000	14,388 175,050	15%
Kern County WA	998,730	998,730		15%
Empire West Side ID	3,000		149,810	15%
Dudley Ridge WD	57,343	3,000	0,601	0%
County of Kings	9,305	57,343	8,601	15%
	5,700	9,305	1,396	15%
Oak Flat WD	5 700	5,700	855	15%
SAN JOAQUIN VALLEY				
Subtotal	222,619	222,619	33,393	
Santa Clara Valley WD	100,000	100,000	15,000	15%
Alameda County WD	42,000	42,000	6,300	15%
Alameda County FC&WCD, Zone 7	80,619	80,619	12,093	15%
SOUTH BAY			10	125.50
Subtotal	70,981	70,981	10,647	***************************************
Solano County WA	47,456	47,456	7,118	15%
NORTH BAY Napa County FC&WCD	23,525	23,525	3,529	15%
Subtotal	39,190	39,190	5,992	
City of Yuba City	9,600	9,600	1,440	15%
Plumas County FC&WCD	2,090	2,090	427	20%
County of Butte	27,500	27,500	4,125	15%
FEATHER RIVER	la carriera	2022	Taylers 1	
	(1)	(2)	(3)	(4)
SWP CONTRACTORS	TABLE A	, medoco.	7122007111011	(3)/(2)
		REQUEST	ALLOCATION	APPROVE
		INITIAL	APPROVED	REQUEST
				PERCENT INITIAL